

Budget Overview_RCD
San Joaquin County Resource Conservation District
July 1, 2025-June 30, 2026
Proposed June 19, 2025

Income	
RCD Income	4,000.00
Fee for Service	68,062.00
Grant Administration	0.00
DWR Contract	175,000.00
Total for Grant Administration	\$175,000.00
RCD Interest	7,500.00
RCD Pass Thru	67,719.00
Total for RCD Income	\$322,281.00
Expenses	
RCD Administration	4,000.00
RCD Legal Fees	3,200.00
Total for RCD Administration	\$7,200.00
RCD Audit	8,250.00
RCD Computer Software	450.00
RCD Conference Expenses	2,500.00
RCD Dues & subscriptions	0.00
CARCD Dues	625.00
CRAE Dues	0.00
NACD Dues	500.00
Total for RCD Dues & subscriptions	\$1,125.00
RCD Insurance	2,750.00
RCD Meals	4,200.00
RCD Mileage	3,500.00
RCD Misc Expenses	0.00
RCD Bank Charges	1,000.00
RCD Pass Thru	67,719.00
Total for RCD Misc Expenses	\$68,719.00
RCD Office Supplies	1,000.00
RCD Outreach/Education/Marketing	3,250.00
RCD Postage	50.00
RCD Range Camp Scholarship	750.00
RCD Staff Salary	37,500.00
RCD Subcontractors	0.00
DWR Contract	0.00
DWR Contract Expenses	172,000.00
Total for DWR Contract	\$172,000.00
Total for RCD Subcontractors	\$172,000.00
RCD Web Hosting	350.00
RCD Website Service	6,000.00
Total for Expenses	\$319,594.00
NET \$2,687.00	